

ADOPTED
6-22-06

**CUBA VILLAGE
WATER & SEWER RATES**

| 1,000 gal | WATER INSIDE | SEWER INSIDE | TOTAL INSIDE | WATER OUTSIDE | SEWER OUTSIDE | TOTAL OUTSIDE |
|-----------|--------------|--------------|--------------|---------------|---------------|---------------|
| 0-5M \$ | 31.52 \$ | 38.99 \$ | 70.51 | \$ 41.37 \$ | 48.74 \$ | 90.11 |
| 6 \$ | 33.28 \$ | 41.53 \$ | 74.81 | \$ 43.46 \$ | 51.92 \$ | 95.38 |
| 7 \$ | 35.04 \$ | 44.07 \$ | 86.11 | \$ 45.65 \$ | 55.10 \$ | 100.75 |
| 8 \$ | 36.80 \$ | 46.61 \$ | 83.41 | \$ 47.84 \$ | 58.28 \$ | 106.12 |
| 9 \$ | 38.56 \$ | 49.15 \$ | 79.11 | \$ 50.03 \$ | 61.46 \$ | 111.49 |
| 10 \$ | 40.32 \$ | 51.69 \$ | 92.01 | \$ 52.22 \$ | 64.64 \$ | 116.86 |
| 11 \$ | 42.08 \$ | 54.23 \$ | 96.31 | \$ 54.41 \$ | 67.82 \$ | 122.23 |
| 12 \$ | 43.84 \$ | 56.77 \$ | 100.61 | \$ 56.60 \$ | 71.00 \$ | 127.60 |
| 13 \$ | 45.60 \$ | 59.31 \$ | 104.91 | \$ 58.79 \$ | 74.18 \$ | 132.97 |
| 14 \$ | 47.18 \$ | 61.85 \$ | 109.03 | \$ 60.77 \$ | 77.36 \$ | 138.13 |
| 15 \$ | 48.76 \$ | 64.39 \$ | 113.15 | \$ 62.75 \$ | 80.54 \$ | 143.29 |
| 16 \$ | 50.34 \$ | 66.93 \$ | 117.27 | \$ 64.73 \$ | 83.72 \$ | 148.45 |
| 17 \$ | 51.92 \$ | 69.47 \$ | 121.39 | \$ 66.71 \$ | 86.90 \$ | 153.61 |
| 18 \$ | 53.50 \$ | 72.01 \$ | 125.51 | \$ 68.69 \$ | 90.08 \$ | 158.77 |
| 19 \$ | 55.08 \$ | 74.55 \$ | 129.63 | \$ 70.67 \$ | 93.26 \$ | 163.93 |
| 20 \$ | 56.66 \$ | 77.09 \$ | 133.75 | \$ 72.65 \$ | 96.44 \$ | 169.09 |
| 21 \$ | 58.09 \$ | 79.63 \$ | 137.72 | \$ 74.43 \$ | 99.62 \$ | 174.05 |
| 22 \$ | 59.52 \$ | 82.17 \$ | 141.69 | \$ 76.21 \$ | 102.80 \$ | 179.01 |
| 23 \$ | 60.95 \$ | 84.71 \$ | 145.66 | \$ 77.99 \$ | 105.98 \$ | 183.97 |
| 24 \$ | 62.38 \$ | 87.25 \$ | 149.63 | \$ 79.77 \$ | 109.16 \$ | 188.93 |
| 25 \$ | 63.81 \$ | 89.79 \$ | 153.60 | \$ 81.55 \$ | 112.34 \$ | 193.89 |
| 26 \$ | 65.24 \$ | 92.19 \$ | 157.43 | \$ 83.33 \$ | 115.34 \$ | 198.67 |
| 27 \$ | 66.67 \$ | 94.59 \$ | 161.26 | \$ 85.11 \$ | 118.34 \$ | 203.45 |
| 28 \$ | 68.10 \$ | 96.99 \$ | 159.99 | \$ 86.69 \$ | 121.34 \$ | 208.03 |
| 29 \$ | 69.42 \$ | 99.39 \$ | 168.81 | \$ 88.51 \$ | 124.34 \$ | 212.85 |
| 30 \$ | 70.74 \$ | 101.79 \$ | 172.53 | \$ 90.13 \$ | 127.34 \$ | 217.47 |
| 31 \$ | 72.06 \$ | 104.19 \$ | 176.25 | \$ 91.75 \$ | 130.34 \$ | 222.09 |
| 32 \$ | 73.38 \$ | 106.59 \$ | 179.97 | \$ 93.37 \$ | 133.34 \$ | 226.71 |
| 33 \$ | 74.70 \$ | 108.99 \$ | 183.69 | \$ 94.99 \$ | 136.34 \$ | 231.33 |
| 34 \$ | 76.02 \$ | 111.39 \$ | 187.41 | \$ 96.61 \$ | 139.34 \$ | 235.95 |
| 35 \$ | 77.34 \$ | 113.79 \$ | 191.13 | \$ 98.23 \$ | 142.34 \$ | 240.57 |
| 36 \$ | 78.53 \$ | 116.19 \$ | 194.72 | \$ 99.72 \$ | 145.34 \$ | 245.06 |
| 37 \$ | 79.72 \$ | 118.59 \$ | 198.31 | \$ 101.21 \$ | 148.34 \$ | 249.55 |
| 38 \$ | 80.91 \$ | 120.99 \$ | 201.90 | \$ 102.70 \$ | 151.34 \$ | 254.04 |
| 39 \$ | 82.10 \$ | 123.39 \$ | 205.49 | \$ 104.19 \$ | 154.34 \$ | 258.53 |
| 40 \$ | 83.29 \$ | 125.79 \$ | 209.08 | \$ 105.68 \$ | 157.34 \$ | 263.02 |
| 41 \$ | 84.48 \$ | 128.19 \$ | 212.67 | \$ 107.17 \$ | 160.34 \$ | 267.51 |
| 42 \$ | 85.67 \$ | 130.59 \$ | 216.26 | \$ 108.66 \$ | 163.34 \$ | 272.00 |
| 43 \$ | 86.86 \$ | 132.99 \$ | 219.85 | \$ 110.15 \$ | 166.34 \$ | 276.49 |
| 44 \$ | 87.95 \$ | 135.39 \$ | 223.34 | \$ 111.50 \$ | 169.34 \$ | 280.84 |
| 45 \$ | 89.04 \$ | 137.79 \$ | 226.83 | \$ 112.85 \$ | 172.34 \$ | 285.19 |
| 46 \$ | 90.13 \$ | 140.39 \$ | 230.52 | \$ 114.20 \$ | 175.34 \$ | 289.54 |
| 47 \$ | 91.22 \$ | 142.79 \$ | 234.01 | \$ 115.55 \$ | 178.34 \$ | 293.89 |
| 48 \$ | 92.31 \$ | 145.19 \$ | 237.50 | \$ 116.90 \$ | 181.34 \$ | 298.24 |
| 49 \$ | 93.40 \$ | 147.59 \$ | 240.99 | \$ 118.25 \$ | 184.34 \$ | 302.59 |
| 50 \$ | 94.49 \$ | 149.99 \$ | 244.48 | \$ 119.60 \$ | 187.34 \$ | 306.94 |

OVER 50M WATER INSIDE \$.95 OVER 50M WATER OUTSIDE \$1.18
 OVER 50M SEWER INSIDE \$1.56 OVER 50M SEWER OUTSIDE \$1.96

WATER/SEWER INCREASE
EFFECTIVE????????

WATER INSIDE

| | | |
|-------|-------|--------|
| 0-5 | 31.52 | (+.92) |
| 6-13 | 1.76 | (+.06) |
| 14-20 | 1.58 | (+.05) |
| 21-28 | 1.43 | (+.05) |
| 29-35 | 1.32 | (+.04) |
| 36-43 | 1.19 | (+.04) |
| 44-50 | 1.09 | (+.04) |
| 50-UP | .95 | (+.03) |

WATER OUTSIDE

| | | |
|-------|-------|---------|
| 0-5 | 41.37 | (+1.21) |
| 6-13 | 2.19 | (+.07) |
| 14-20 | 1.98 | (+.06) |
| 21-28 | 1.78 | (+.05) |
| 29-35 | 1.62 | (+.05) |
| 36-43 | 1.49 | (+.05) |
| 44-50 | 1.35 | (+.04) |
| 50-UP | 1.18 | (+.04) |

SEWER INSIDE

| | | |
|-------|-------|---------|
| 0-5 | 38.99 | (+1.14) |
| 6-25 | 2.54 | (+ .08) |
| 26-50 | 2.40 | (+ .07) |
| 50-UP | 1.56 | (+ .05) |

SEWER OUTSIDE

| | | |
|-------|-------|---------|
| 0-5 | 48.72 | (+1.42) |
| 6-25 | 3.18 | (+ .10) |
| 26-50 | 3.00 | (+ .09) |
| 50-UP | 1.96 | (+ .06) |

3% INCREASE ACROSS THE RATE TABLE

MINIMUM CHARGE PRESENT-PROJECTED

| WATER INSIDE | WATER OUTSIDE | SEWER INSIDE | SEWER OUTSIDE |
|--------------|---------------|--------------|---------------|
| 30.60 | 40.16 | 37.85 | 47.32 |
| x .03 | x .03 | x .03 | x .03 |
| .92 | 1.21 | 1.14 | 1.42 |
| <u>30.60</u> | <u>40.16</u> | <u>37.85</u> | <u>47.32</u> |
| 31.52 | 41.37 | 38.99 | 48.74 |

AVERAGE USEAGE INSIDE 15M NEW-113.15

TOTAL WATER/SEWER OLD -109.71

INCREASE OF 3.44 per qt. or 10.32 per year

MINIMUM USER 2.06 per qt or 8.24 per year

705 USERS X 1.76=\$1,240.80

88 USERS X 1.21= 106.48

705 USERS X 1.14= 803.70

88 USERS X 1.42= 124.96

INSIDE PER QUARTER WATER

OUTSIDE PER QUARTER WATER

MINIMUM

INSIDE PER QUARTER SEWER

OUTSIDE PER QUARTER SEWER

This increase would give about \$4,200 water inside increase and sewer \$5,400. of course it will probably be more with over average users. But how much, difficult to know.